

MINUTES
BUDGET/CURRICULUM COMMITTEE MEETING
SLINGER SCHOOL DISTRICT
SLINGER, WI 53086
PENDING BOARD APPROVAL

Monday, October 23rd, 2023

The budget meeting was called to order by Gary Feltz at 6:00 PM in the High School IMC.

Members answering roll were: Cherie Rhodes, Jody Strupp, Ken Strupp, Brenda Lighthizer, Roman Weninger, and Joe Havey.

Administrators present: Jim Curler, Kristi Brooks, Karen Hug, and Patrick Armstrong.

The Board heard a report on the 23/24 budget as presented by Hug. Based on final DPI numbers and the school levy tax credit, the District will be able to levy additional monies to defease interest while maintaining a low mill rate of 5.64, which is the lowest rate in the past 25 years.

Hug shared that by levying additional monies (\$400,000) for a principal payment towards Fund 39, the District will save save \$88,000 in interest charges and accelerate debt payoff to nine years.

The budget meeting adjourned at 6:12 PM.

The curriculum meeting was called to order by Joe Havey.

Brooks presented an update on the math pilot taking place in 4K-7th grades. We are hearing positive feedback from several pilot groups and parents. The District will make a final decision regarding purchasing materials in December. The remaining ESSER funds will be allocated towards purchasing and updating these resources.

The Board heard a report regarding the District's Counseling review. Brooks shared topics being reviewed, including the Tier 1 programming, behavioral interventions, 504 plans, and mental health resources. The counselors and school psychologists will be partnering with Care Solace, a company that provides mental health navigation. This resource will be free for students, their families and employees of the district.

Brooks also provided an update on ACT 20. The District is in good shape with aligned resources; administrators have completed 16 hours of their 40 hours; and Brooks with working with CESA 6 to plan professional development for the 2024-25 school year.

The curriculum meeting adjourned at 6:52 PM.